

<b><u>REVENUE</u></b>		<b><u>2017-18</u></b>		<b><u>2018-19</u></b>
Local Revenue	\$	332,675.00	\$	332,675.00
State Funds (Including Sales Tax)	\$	27,363,412.00	\$	27,924,418.00
Federal Funds	\$	1,919,044.00	\$	2,353,658.00
VPSA Grant	\$	414,000.00	\$	414,000.00
County Revenue	\$	5,421,975.00	\$	5,440,000.00
Transfer From Health Ins. Fund				
Transfer From Cafeteria Fund	\$	100,000.00	\$	100,000.00

<b>SCHOOL OPERATING FUND APPROPRIATION</b>	<b>\$</b>	<b>35,551,106.00</b>	<b>\$</b>	<b>36,564,751.00</b>
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<b>CAFETERIA FUND APPROPRIATION</b>	<b>\$</b>	<b>2,194,334.00</b>	<b>\$</b>	<b>2,094,241.00</b>
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<b><u>EXPENSES</u></b>		<b><u>2017-18</u></b>		<b><u>2018-19</u></b>
61100 Instruction	\$	26,412,082.00	\$	27,233,695.00
62000 Administration, Attendance & Health	\$	1,519,109.00	\$	1,576,960.00
63000 Transportation	\$	1,666,800.00	\$	1,687,075.00
64000 Operation & Maintenance	\$	4,418,540.00	\$	4,504,036.00
68000 Technology Instructional	\$	1,534,575.00	\$	1,562,985.00

<b>SCHOOL OPERATING FUND EXPENDITURES</b>	<b>\$</b>	<b>35,551,106.00</b>	<b>\$</b>	<b>36,564,751.00</b>
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<b>CAFETERIA FUND EXPENDITURES</b>	<b>\$</b>	<b>2,194,334.00</b>	<b>\$</b>	<b>2,094,241.00</b>
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